# **CERTIFICATE**

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Albert

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

. ,			2011 Adopted Budget					
				Amount of	County			
		Page		2010 Ad	Clerk's			
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only			
Computation to Determine Limit for	2011	2						
Allocation of MVT, RVT, 16/20M	Veh & Slider	3	i					
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
Fund	K.S.A.							
General	12-101a	7	268,910	16,086 <sup>,-</sup>	22.095			
Special Highway		8	15,449					
Sewer Fund		8	45,125					
Water Fund		9	78,222					
Non-Budgeted Funds-A		10	7					
		<b>†</b>						
	•		-					
Totals		х	407,706	16,086	22.095			
Budget Summary		11						
Neighborhood Revitalization Rebate	<b>.</b>	12						
Is an Ordinance required to be pass	ed, published, a	nd attached	d to the budget?	No				

Totals	X	407,7061	16,0864	22.0
Budget Summary	11			
Neighborhood Revitalization Rebate	12			
Is an Ordinance required to be passed, published, an	nd attach	ed to the budget?	No	
		County Clerk's Use Only		
Assisted by:		728,050		
Adams, Brown, Beran & Ball, Chtd.		November 1st Total		
	١.	Assessed Valuation		
Address: COUNT	Y DY			
P.O. Drawer J	Tround	V lushenkery		
Great Bend, KS 67530	1.1	11 11 11		
SFA	Col	1 / Cetthou	esl	
Attest: (1) (NOT 4 , 2010		$\mathcal{G}$		
Donamon ::	Star	é lu		
County Clerk	100	Govern	ing Body	
revised 10/02/09	P	age No. 1		
"110000	Tra	othera Hanha	cost	

2011

Computation to	Determine	Limit for	2011
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							Amount of Levy
1	. Total Tax Levy Amount in 2010 Budget				+	\$_	15,805
2	. Debt Service Levy in 2010 Budget				-	\$	0r
3	. Tax Levy Excluding Debt Service					\$_	15,805
	2010 Valuation Information for Valuation Adj	ustr	nents:				
4	. New Improvements for 2010:			+	6,878		
5	. Increase in Personal Property for 2010:		FINAL				
	5a. Personal Property 2010	+	30,695 30,798	3			
	5b. Personal Property 2009	-	40,530	).			
	5c. Increase in Personal Property (5a minus 5b)			+	0 1	۲,	
				(Use Only	$v \text{ if } \geq 0)$		
5.	Valuation of annexed territory for 2010:						
	6a. Real Estate	+		<u>)</u>			
	6b. State Assessed	+	<del></del>	<u>)</u>			
	6c. New Improvements	-	(	<u>)</u>			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0 -		
7.	Valuation of Property that has Changed in Use	e du	ring 2010:		5,861		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	&7)			12,739		
€.	Total Estimated Valuation July 1, 2010		728,050	JE FINAL			
10.	Total Valuation less Valuation Adjustment (9 r	min	us 8)		715,311		
11.	Factor for Increase (8 divided by 10)				0.01781		
12.	Amount of Increase (11 times 3)				+	\$_	281~
13.	Maximum Tax Levy, excluding debt service, w	itho	out an Ordinance (3 plu	ıs 12)		\$_	16,086 ~
14.	Debt Service Levy in this 2011 Budget						0,
15.	Maximum levy, including debt service, without	t an	Ordinance (13 plus 14)	)		_	16,086

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

# Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	15,805	4,897	47	40 ~	0
<u> </u>					
-					
	<u> </u>				
TOTAL	15,805	4,897	47	40 -	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
County Treas Motor Veh	icle Estimate	4,897			
County Treasurers Recrea	ational Vehicle Estimate		47		
County Treasurers 16/201	M Vehicle Estimate			40	
County Treasurers Slider	Estimate			_	0
Motor Vehicle Factor		0.30984			
	Recreational Vehicle Fa	ctor	0.00297		
	1	6/20M Vehicle	Factor	0.00253	

Slider Factor

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
None J					
			1		
*******					
			_		
·					
	Totals	0	0	0	
	Adjustments*				]
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due		unt Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	13340	Resterions	70	155464	7411 1,2010		- Allerjan				
General Obligation: None	-	<del>} }</del>								_	
TYONE		<del> </del>				<del></del>					
									<del></del>		
		<del>                                     </del>									
	_	<del>                                     </del>									
		<del>                                     </del>					<b>-</b>		<del></del>		
	1	<del>                                     </del>									
		<b> </b>									
		<b></b> _									
							ļ		ļ		
									ļ		
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Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:		1	l								
None 🗸											
											İ
		1				_					
		1				-					1
						-				<del>-</del>	
<u> </u>											
						U. ~	<u> </u>		<del>  -</del>		
		1									<del> </del>
Total Revenue Bonds		<del>  </del>		<del> </del>	0		<del> </del>	0	0	0	0
Other:					- 0				1	-	<del>                                     </del>
None None		-			-+		<del> </del>				<del> </del>
None -	<del>-</del>		<u> </u>		<del>-</del>				<del> </del>		<del>                                     </del>
			-			<del></del>	<del>                                     </del>		<del> </del>	<b></b>	
		<b></b>		<del></del>			<del>-</del>		<del> </del>	ļ	-
		1					ļ		ļ		-
		1					<u> </u>		ļ		
									<del> </del>		
										1	
							<u> </u>			1	
Total Other		1		<u></u>	0		L	0	0	0	0
Total Indebtedness			I		0			0	0	0	0

revised 8/14/08 Page No. 5

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
None /				, <u>5</u>			
							·
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

City of Albert

# FUND PAGE - GENERAL

15,177 591 5,350 52 43 0 0 128 18,692 5,076 18,511 1,851 1,081	15,805 0 4,693	0 4,897 47 40 0 0 0 0 0 0 0 20,000 6,000 30,450 2,000
15,177 591 5,350 52 43 0 0 0 128 18,692 5,076 18,511 1,851	15.805 0 4,693 30 84 0 0 0 20,000 6,000 30,450 2,500	0 4,897 47 40 0 0 0 0 0 0 0 20,000 6,000 30,450 2,000
591 · 5,350 - 52 · 43 · 0 0 0 0 128 18,692 5,076 18,511 1,851	0 4,693 30 84 0 0 0 0 20,000 6,000 30,450 2,500	0 4,897 47 40 0 0 0 0 0 20,000 6,000 30,450 2,000
591 · 5,350 - 52 · 43 · 0 0 0 0 128 18,692 5,076 18,511 1,851	0 4,693 30 84 0 0 0 0 20,000 6,000 30,450 2,500	0 4,897 47 40 0 0 0 0 0 0 20,000 6,000 30,450 2,000
5,350- 52- 43- 0 0 0 128 18,692 5,076 18,511 1,851	4,693 30 84 0 0 0 0 20,000 6,000 30,450 2,500	4,897 47 40 0 0 0 0 0 0 20,000 6,000 30,450 2,000
52 43 0 0 0 0 128 18,692 5,076 18,511 1,851	30 84 0 0 0 0 20,000 6,000 30,450 2,500	47- 40- 0 0 0 0 0 20,000 6,000 30,450 2,000
52 43 0 0 0 0 128 18,692 5,076 18,511 1,851	30 84 0 0 0 0 20,000 6,000 30,450 2,500	40- 0 0 0 0 0 20,000 6,000 30,450 2,000
0 0 128 18,692 5,076 18,511 1,851	0 0 0 20,000 6,000 30,450 2,500	0 0 0 0 20,000 6,000 30,450 2,000
0 0 128 18,692 5,076 18,511 1,851	0 0 20,000 6,000 30,450 2,500	0 0 0 20,000 6,000 30,450 2,000
0 128 18,692 5,076 18,511 1,851	0 0 20,000 6,000 30,450 2,500	0 0 20,000 6,000 30,450 2,000
128 18,692 5,076 18,511 1,851	0 20,000 6,000 30,450 2,500	0 20,000 6,000 30,450 2,000
18,692 5,076 18,511 1,851	20.000 6,000 30,450 2,500	20,000 6,000 30,450 2,000
18,692 5,076 18,511 1,851	6,000 30,450 2,500	6,000 30,450 2,000
5,076 18,511 1,851	30,450 2,500	6,000 30,450 2,000
18,511 1,851	30,450 2,500	30,450 2,000
1,851	2,500	2,000
		<del>                                     </del>
	, , , , , , , , , , , , , , , , , , ,	63,434
		66,552 79,562

# FUND PAGE - GENERAL

FUND FAGE - GENERAL				
Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
General	200	9	2010	2011
Resources Available:		309,993	337,390	252,824
Expenditures:				
Personal Services		2,360	10,000	20,000
Contractual		25,464	35,000	55,000
Commodities		1,563	15,000	30,000
Fire Department		19,278	38,000	45,000
Captial Outlay		3,500	50,000	118,910
			<del>-</del>	
	-			-
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		52,165^	148,000	
Unencumbered Cash Balance Dec 31		257,828		xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 240,956	244,427		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			el Comp Rate: 0.000%	
		Amount of	2010 Ad Valorem Tax	16,086

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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Tent had been constituted that the			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,717	ك 17,509	10,629
Receipts:			
State of Kansas Gas Tax	4,426	4,620	4,820
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,426		4,820
Resources Available:	27,143	22,129	15,449
Expenditures:			
Personal Services	0	1,000	2,500
Commodities	3,159	4,500	4,500
Contractual	6,475	6,000	8,449
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,634	11,500	15,449
Unencumbered Cash Balance Dec 31	17,509		
2009/2010 Budget Authority Amount:	21,199	18,877	

Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	47,715	50,325	36,125
Receipts:			
Sewer Charges	7,946	8,000	8,500
Interest on Idle Funds	54	300	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,000	8,300	9,000
Resources Available:	55,715	58,625	45,125
Expenditures:			
Personal Services	1,927	2,500	2,500
Contractual	545	5,000	5,000
Commodities	2,918	7,500	7,500
Capital Outlay	0	7,500	30,125
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,390		
Unencumbered Cash Balance Dec 31	50,325	36,125	0

2009/2010 Budget Authority Amount:

41,077

38,315

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	82,820	92,722	47,222
Receipts:			
Charges to Customers	28,297	26,000	30,000
Interest on Idle Funds	572	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,869	27,000	31,000
Resources Available:	111,689	119,722	78,222
Expenditures:			
Personal Services	3,560	7,500	7,500
Contractual	7,775	12,500	15,000
Commodities	7,632	12,500	15,000
Capital Outlay	0	40,000	40,722
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			<b>50.000</b>
Total Expenditures	18,967	· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Dec 31	92,722	47,222	0

2009/2010 Budget Authority Amount:

80,156

88,520

### Adopted Budget

The piece Dauget				
	Prior Year Actual		Proposed Budget Year	
0	2009	2010	2011	
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellancous exceed 10% of Total Receipts				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:				
	-			
Miscellaneous		•		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	

0

2009/2010 Budget Authority Amount:

- 1

2011

0

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposit Fu	und		0		0			0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,276 %	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,276
Receipts:		Receipts.		Receipts		Receipts:		Receipts:		
Meter Deposits	50									
							ĺ			
							Ī			
Total Receipts	50 7	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50
Resources Available:	3,326 /	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,326
Expenditures:		Expenditures:	-	Expenditures:		Expenditures:		Expenditures:		
Meter Deposits Ret.	50									
							ĺ			
Total Expenditures	50 /	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50
Cash Balance Dec 31	3,276	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,276
						•	<del></del>		1	3,276

\*\*Note: These two block figures should agree.

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My commission expires \_

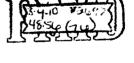
# BARTON COUNTY

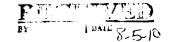
# Proof of Publication

SS.

MA	RY HOISINGTO	N
of lawful age, duly sworn upo	n oath states that	SHE
is the	PUBLISHER	
of THE GREAT BEND TRI	BUNE	
THAT said newspaper has bee and has been so published for the attached notice:		
THAT said paper was entered its publication:	l as second class mail	matter at the post office of
THAT said paper has a general or yearly basis in	l paid circulation on a	daily, or weekly, or monthly,
BARTON County, Kansas, an	nd is	
NOT a trade, religious or fra published in BARTON Count	-	d has been PRINTED and
That the attached notice was	published in a regula	r issue of said newspaper
for consecutive week	ss, the first publication	n being on the
of July 20 10	and the last publica	tion on the Aandday
of July 20 10		
Publication Fee		\$
Affidavit, Notary's	Fees	\$
Additional Copies	at	\$
Total Publication F	ee	s <u>48.56</u>
	سملا	
(9ign)	How	) <del></del>
Witness my hand this	day of July	20 10
SUBSCRIBED and Sworn to	before me this	33,6
day of July	<u>3010                                   </u>	12 Ar
	(Notary Public)	Well _
		f Kansas -Notary Public
	TO THE REAL PROPERTY AND ADDRESS OF THE PERTY ADDRESS OF THE PERTY ADDRESS OF THE PERTY AND ADDRESS OF THE PERTY AD	LEGINA WERTH
	My Commission	n Expires 1-24-14

	for the pui posed use	rpose of hea of all funds	vill meet aring and and the Detailed and w	THE GOVERN CITY OF ON August 2, CITY BU amount of a amount of a budget inform CITY BU BUDGET SI	INGET HING BOD ALBERT 2010, a FILDING Objection divalored nation is ILDING le at this	EARING DY OF T T 7:30 p.m. Is of taxpay n tax. available a hearing.	rers relating t		
		Prior Year Actual for 2009		Current Year	ibune, July 22, 2010) -11 ITICE OF BUDGET HEARING HS GOVERNING BODY OF CITY OF ALBERT  In August 2, 2010, at 7-30 p.m., at CITY BUILDING GINWening objections of taxpayers relating to the pro- mount of ad valorem tax, ddget information is available at CITY BUILDING De available at this hearing. BUDGET SUMMARY res and Amount of 2010 Ad Valorem Tax establish the ett. Estimated Tax Rate is subject to change depending Current Year Estimate for 2010  Surrent Year Estimate Fromosed Budget for 2011  Summer Star Budget for 2010 16, 2010 18, 2010				
ı	FUND	Expenditures	Actual Tax Rate	T Ast. T			for 2011		
ľ	General	52.165	21.806	Expenditures	Tax Rate*	Expenditures	Afficient of 2010	Estimate	
Į,	Special Highway	9.634	21.000	148,000	21.678				
ľ	Sewer Fung	5,390				15,449	10,000	22.095	
ı	Water Fund	18 967		22,500		45 125		1	
L	ALT-Budgeted Funds-A	50		/2,500		78 222			
ı	TOTALS	86,206	21.806			10,222		'	
	Less: Transfers	00,200	21.806	254,500	21.678	407.706		1	
	Net Expenditure	86,205	L	_ 0!		101,700	16,086	22.095	
1	Total Tax Levieo			254.500	-	407 700			
1	Ass of Valuation	15.667	Γ	15.805	<b>⊢</b>			- 1	
	TOO O VANDERION	718,488	Г	720.000	<u> </u>			i	
		OUTSTA	NDING	NDERTEDA	<u>.</u> .	728,050		- 1	
		2008		COLUMN COME	SS, JAI	YUARY 1		- 1	
	O Bonds	0	_		L	2010		- 1	
	evenue Bonds	0	-			0		- 1	
Ot	her —	0	-					- 1	
LB	se Purch Princ	0	-		<i>-</i>			- 1	
	Total	-0	L.	0	-			- 1	
				0				- 1	
P.	x rates are expr	essed in mills			-			- 1	
10	uney cushenh	ery						- 1	
٧la	yor							- 1	
								i	
								4	





### NOTICE OF BUDGET HEARING

The governing body of City of Albert

will meet on August 2, 2010 at 7:30 PM at City Building for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Į.	Prior Year Actual	for 2009	Current Year Estim	ate for 2010	Proposed Budget for 2011			
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
General	52,165	21.806 -	148,000	21.678	268,910	16,086	22.095	
Special Highway	9,634 v	<u> </u>	11,500		15,449*	-		
Sewer Fund	5,390		22,500		45,125*			
Water Fund	18,967,		72,500		78,222 •			
Non-Budgeted Funds-A	50 /	-						
Totals	86,206	21.806/	254,500	21.678~	40 <b>7</b> ,706	16,086	22.095	
Less: Transfers	0 1		0 4		0 -			
Net Expenditure	86,206		254,500/		407,706	r		
Total Tax Levied	15,667		15,805-		XXXXXXXXXXXXXXXXX			
Assessed								
Valuation	718,488	L	729,069		728,050 Y			
Outstanding Indebtedness,								
January 1,	2008		<u>2009</u>		2010			
G.O. Bonds	0	<u></u>	0		0			
Revenue Bonds	0	<del></del>	0		0			
Other _	0		0		0			
Lease Purchase Principal	0 ~	-	0 ~					
Total		<del></del>	· · · · · · · · · · · · · · · · · · ·		0 7			
*Tax rates are expressed in mi	lls							

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